Nickel Project Status Report

For the Quarter Ending June 30, 2005

Notes: Baseline milestones are from the 2003 Transportation Budget and are for the Nickel funded phases only. Current milestones are for all phases as approved by the Project Control Process. Current expenditure plan and expenditures to date are from 2003-05 25th month CPMS Datamart volume and includes all funding types.

Actual Summary

| Project Definition | | Begin Prelinary Engineering | | | Environmental Doc. Complete | | | Right of Way Certification | | | Advertisement Date | | | Operat | ionally Com | plete | Total Project Budget | | | | |
|--------------------|------|-----------------------------|------|---------|-----------------------------|-----|---------|----------------------------|-----|---------|--------------------|-----|---------|--------|-------------|---------|----------------------|-----|-----------|---|-----|
| Early | (| 0 | 0% | Early | 4 | 7% | Early | 2 | 9% | Early | 1 | 8% | Early | 15 | 38% | Early | 11 | 79% | Under | 2 | 40% |
| On Tin | ne 2 | 25 | 100% | On Time | 47 | 85% | On Time | 18 | 78% | On Time | 9 | 69% | On Time | 19 | 48% | On Time | 2 | 14% | On Budget | 2 | 40% |
| Late | (| 0 | 0% | Late | 4 | 7% | Late | 3 | 13% | Late | 3 | 23% | Late | 6 | 15% | Late | 1 | 7% | Over | 1 | 20% |

Planned Summary

| Project Definition | | Begin Prelinary Engineering | | | Environmental Doc. Complete | | | Right of Way Certification | | | Advert | isement Da | ite | Operation | ally Compl | ete | Total Project Budget | | | |
|--------------------|---|-----------------------------|-------------|---|-----------------------------|-------------|----|----------------------------|-------------|----|--------|-------------|-----|-----------|-------------|-----|----------------------|-----------|----|-----|
| Advanced | 0 | 0% | Advanced | 1 | 14% | Advanced | 2 | 9% | Advanced | 4 | 10% | Advanced | 6 | 9% | Advanced | 16 | 17% | Decreased | 13 | 13% |
| On Schedule | 4 | 100% | On Schedule | 6 | 86% | On Schedule | 16 | 73% | On Schedule | 29 | 74% | On Schedule | 50 | 74% | On Schedule | 68 | 72% | On Plan | 62 | 60% |
| Delayed | 0 | 0% | Delayed | 0 | 0% | Delayed | 4 | 18% | Delayed | 6 | 15% | Delayed | 12 | 18% | Delayed | 10 | 11% | Increased | 28 | 27% |

| | Milestones Project Definition Begin Prelim. Engineering Environmental Doc. Complete Right of Way Certification Advertisement Date Operationally Complete | | | | | | | | | | | | | | Budget | | | | | | | | |
|--|---|-----------------|-----------|---------------------------|-----------------|-----------|------------------|-----------------|-----------|------------------|-----------------|-----------|------------------|-----------------|-----------|------------------|-----------------|-----------|----------------------|------------------|---------|--------------------|-----------|
| | Pro | ject Definiti | ion | Begin Prelim. Engineering | | | Environm | nental Doc. | Complete | Right o | f Way Certi | fication | Adv | ertisement l | Date | Operat | ionally Con | nplete | Total Project Budget | | | | |
| Project Name | 2003 LegFinal | Plan/ Actual | Status | 2003 LegFinal | Plan/ Actual | Status | 2003 LegFinal | Plan/ Actual | Status | 2003 LegFinal | Plan/ Actual | Status | 2003 LegFinal | Plan/ Actual | Status | 2003 LegFinal | Plan/ Actual | Status | 2003 LegFinal | 2004 LegFinal | | Expend. to Date | Status |
| US 2, Pickle Farm Road/Gunn Road | Legrmai | Actual | n/a | Legrmai | Mar-05 | n/a | Legrinai | Actual | n/a | Legrman | Actual | n/a | Mar-07 | Mar-07 | On Sched. | Jun-08 | Jun-08 | On Sched. | 973 | 972 | 972 | 11 | On Plan |
| US 2/US 97 Peshastin East - Interchange | Jul-03 | Jul-03 | On Time | Jul-03 | Jul-03 | On Time | Jun-05 | Jun-05 | On Time | Aug-07 | Aug-07 | On Sched. | Sep-07 | Sep-07 | On Sched. | Dec-09 | Dec-08 | Advanced | 25,350 | 16,550 | 17,548 | 799 | Increased |
| US 2, Dryden - Signal | | | n/a | | Jul-01 | n/a | | | n/a | | | n/a | Sep-07 | Sep-07 | On Sched. | Dec-08 | Dec-08 | On Sched. | 320 | 320 | 461 | 80 | Increased |
| SR 3/SR 303 Interchange (Waaga Way) - New Ramp | | | n/a | Aug-03 | Aug-03 | On Time | Oct-04 | Apr-05 | Late | Dec-04 | Apr-05 | Late | Jan-05 | Aug-05 | Delayed | Dec-05 | Nov-06 | Delayed | 15,179 | 17,276 | 19,107 | 1,665 | Increased |
| SR 4, Svensen's Curve - Realignment | | | n/a | May-98 | May-98 | On Time | Jul-04 | Jul-04 | On Time | Dec-05 | Dec-05 | On Sched. | Jan-06 | Jan-06 | On Sched. | Nov-07 | Nov-07 | On Sched. | 6,714 | 5,767 | 5,838 | 1,155 | On Plan |
| I-5, Pierce Co Line to Tukwila Interchange - HOV | | Apr-91 | n/a | | Sep-93 | n/a | | | n/a | | Dec-00 | n/a | Mar-05 | Nov-04 | Early | Sep-08 | Dec-07 | Advanced | 89,409 | 142,745 | 141,160 | 88,805 | On Plan |
| I-5, NE 175th St to NE 205th St - NB Lane | | | n/a | Jun-98 | Jun-98 | On Time | | | n/a | | | n/a | Oct-04 | Oct-04 | On Time | Oct-06 | Apr-06 | Advanced | 8,842 | 8,915 | 8,915 | 4,118 | On Plan |
| I-5, 52nd Ave W. to SR 526 - SB Safety | | | n/a | | Apr-03 | n/a | | | n/a | | | n/a | Feb-06 | Feb-06 | On Sched. | Jul-07 | Jul-07 | On Sched. | 2,922 | 2,905 | 2,642 | 176 | Decreased |
| I-5/SR 526 to Marine View Drive | Feb-04 | Feb-04 | On Time | Jul-03 | Jul-03 | On Time | Dec-04 | Nov-04 | On Time | Jan-08 | Aug-05 | Advanced | Feb-08 | Nov-04 | Early | Dec-11 | Jun-09 | Advanced | 246,286 | 221,629 | 219,236 | 16,814 | On Plan |
| I-5/SR 532 Northbound Interchange Ramps | May-01 | May-01 | On Time | Jul-03 | Jul-03 | On Time | Sep-04 | Sep-04 | On Time | Feb-06 | Feb-06 | On Sched. | Mar-06 | Mar-06 | On Sched. | Nov-07 | Nov-07 | On Sched. | 8,115 | 8,106 | 8,106 | 951 | On Plan |
| I-5, 2nd Street Bridge - Replace Bridge | | | n/a | Jun-00 | Jun-00 | On Time | | | n/a | Feb-04 | Mar-04 | On Time | Apr-04 | Apr-04 | On Time | Jun-06 | Sep-05 | Advanced | 13,667 | 16,445 | 14,333 | 10,184 | Decreased |
| I-5, SB Ramps at SR 11/Old Fairhaven Parkway | | | n/a | | Oct-03 | n/a | | | n/a | | | n/a | Jan-06 | Jan-06 | On Sched. | Mar-07 | Mar-07 | On Sched. | 1,575 | 1,571 | 1,647 | 166 | On Plan |
| I-5, Bakerview Rd to Nooksack R Br 5/828W | | | n/a | | | n/a | | | n/a | | | n/a | Jan-06 | Jul-12 | Delayed | Dec-07 | Jun-13 | Delayed | 782 | 784 | 717 | 11 | Decreased |
| I-5, Port of Tacoma Rd to King Co Line | | | n/a | Jul-98 | Jul-98 | On Time | Sep-08 | Sep-08 | On Sched. | Jan-08 | Jan-08 | On Sched. | Jan-09 | Jan-09 | On Sched. | Mar-11 | Mar-11 | On Sched. | 33,623 | 33,623 | 33,623 | 1,882 | On Plan |
| I-5/SR 16 Interchg / 38th St Interchg, Core HOV | | | n/a | | May-98 | n/a | | | n/a | | Apr-08 | n/a | Mar-08 | Mar-08 | On Sched. | Sep-12 | Sep-12 | On Sched. | 46,049 | 199,791 | 199,240 | 40,953 | On Plan |
| I-5, S 48th to Pacific Avenue - Core HOV | | | n/a | | May-98 | n/a | | | n/a | | Dec-04 | n/a | Jun-05 | Mar-05 | Early | Sep-08 | Dec-07 | Advanced | 5,935 | 98,579 | 103,754 | 9,626 | Increased |
| I-5, Grand Mound to Maytown - Widening | | | n/a | May-98 | May-98 | On Time | Oct-07 | Oct-07 | On Sched. | Oct-07 | Oct-07 | On Sched. | Oct-07 | Oct-07 | On Sched. | Jun-11 | Nov-10 | Advanced | 76,805 | 76,206 | 76,206 | 2,265 | On Plan |
| I-5, NE 134th St Interchange (I-5/I-205) | May-04 | May-04 | On Time | Oct-03 | Aug-03 | Early | Jun-09 | Jun-09 | On Sched. | Mar-11 | Mar-11 | On Sched. | Apr-11 | Apr-11 | On Sched. | Jun-13 | Jun-13 | On Sched. | 40,000 | 40,000 | 55,000 | 1,374 | Increased |
| I-5, Chehalis River Flood Control | Nov-03 | Nov-03 | On Time | Nov-03 | Nov-03 | On Time | Mar-06 | Mar-06 | On Sched. | Dec-06 | Dec-06 | On Sched. | Jan-07 | Jan-07 | On Sched. | Nov-09 | Nov-09 | On Sched. | 30,000 | 30,000 | 30,000 | 1,771 | On Plan |
| I-5, Lexington Access | | | n/a | | | n/a | | | n/a | | | n/a | Jan-08 | Jan-08 | On Sched. | Dec-09 | Dec-09 | On Sched. | 5,000 | 5,000 | 5,000 | 0 | On Plan |
| I-5, Rush Road to 13th Street | Jul-03 | Jul-03 | On Time | Oct-03 | Aug-03 | On Time | Mar-06 | Mar-06 | On Sched. | Dec-06 | Dec-06 | On Sched. | Jan-07 | Jan-07 | On Sched. | Nov-09 | Nov-09 | On Sched. | 41,400 | 41,400 | 41,400 | 2,706 | On Plan |
| I-5, Salmon Creek to I-205 - Widening | | | n/a | | Feb-96 | n/a | | | n/a | | Mar-03 | n/a | Oct-03 | May-03 | Early | Jan-07 | Jan-07 | On Sched. | 38,559 | 36,995 | 39,109 | 27,825 | Increased |
| I-5/SR 502 Interchange | Sep-03 | Sep-03 | On Time | Oct-03 | Jul-03 | Early | Jan-06 | Jan-06 | On Sched. | Oct-06 | Oct-06 | On Sched. | Nov-06 | Nov-06 | On Sched. | Jun-08 | Nov-08 | Delayed | 34,730 | 34,730 | 35,291 | 2,632 | On Plan |
| I-5, Conc Rehab in Pierce, King, Snoh Co | Nov-07 | Nov-07 | On Sched. | Jul-06 | Jul-06 | On Sched. | Jun-08 | Jun-08 | On Sched. | | | n/a | Jun-10 | Jun-10 | On Sched. | Jun-13 | Jun-13 | On Sched. | 0 | 134,300 | 134,300 | 0 | On Plan |
| I-5, Roanoke Vicinity Noise Wall - Stage 1 | | | n/a | Sep-03 | Sep-03 | On Time | | | n/a | | | n/a | Jul-04 | Jul-04 | On Time | Jun-05 | Jun-05 | On Time | 0 | 3,500 | 3,764 | 1,160 | Increased |
| SR7/SR 507 to SR 512 - Safety | | | n/a | | May-96 | n/a | | | n/a | | Mar-05 | n/a | Dec-03 | May-05 | Late | Jan-05 | Oct-06 | Delayed | 11,429 | 11,817 | 18,033 | 3,504 | Increased |
| SR 9/SR 522 to 228th St SE - Widening | | | n/a | | Jun-96 | n/a | | | n/a | | Dec-03 | n/a | Feb-05 | May-05 | Late | Jan-08 | Jun-07 | Advanced | 22,250 | 22,489 | 20,802 | 12,472 | Decreased |
| SR 9, 212th St SE to 176th St SE | Aug-03 | Aug-03 | On Time | Jan-04 | Jan-04 | On Time | Jun-09 | Jun-09 | On Sched. | Mar-11 | Mar-11 | On Sched. | Jun-11 | Jun-11 | On Sched. | Jun-13 | Jun-13 | On Sched. | 62,373 | 62,290 | 62,294 | 428 | On Plan |
| SR 9, 212th St SE Vicinity to SR 96 - Safety | | | n/a | | Apr-04 | n/a | | | n/a | Nov-07 | Nov-07 | On Sched. | Dec-07 | Dec-07 | On Sched. | Jun-09 | Jun-09 | On Sched. | 5,950 | 5,942 | 5,942 | 291 | On Plan |

| | Ì | Milestones | | | | | | | | | | | | | | Budget | | | | | | | |
|---|----------|---------------|---------------|--------------------------------------|-------------|-----------|--------------------|------------------|-----------|--------------------|------------------|------------------|--------|------------------|--------------------------------------|--------|--------------|-----------|---|--------------|------------|--------|---------------------|
| | Pro | ject Definiti | on | Begin P | relim. Engi | neering | Environn | nental Doc. | Complete | Right o | f Way Certi | fication | Adv | ertisement | Date | Opera | tionally Cor | nplete | | Project Budg | ect Budget | | |
| Project Name | 2003 | Plan/ | 6 | 2003 Plan/ LegFinal Actual Status | | 2003 | Plan/ | C | 2003 | Plan/ | C | 2003 LegFinal | Plan/ | e | 2003 Plan/ LegFinal Actual Status | | C | 2003 | 2004 Current Expend. LegFinal Plan to Date | | | 6 | |
| SR 9, 228th St SE to 212th St SE(SR 524) | LegFinal | Actual | Status n/a | Jun-96 | Jun-96 | On Time | LegFinal Dec-04 | Actual Feb-05 | Status | LegFinal Jul-04 | Actual Apr-05 | Status | Dec-04 | Actual May-05 | Status Late | Mar-08 | Jun-07 | Advanced | LegFinal 22,283 | 22,312 | 25,514 | 6,576 | Status Increased |
| SR 9/SR 528 Intersection - Signal | | | n/a | | Feb-02 | n/a | | | n/a | | | n/a | Oct-03 | Oct-03 | On Time | Dec-04 | Oct-04 | On Time | 842 | 645 | 750 | 743 | Increased |
| SR 9, 108th Street NE (Lauck Road) | | | n/a | | Oct-04 | n/a | | | n/a | Dec-06 | Dec-06 | On Sched. | Jan-07 | Jan-07 | On Sched. | Feb-08 | Feb-08 | On Sched. | 1,353 | 1,393 | 1,393 | 88 | On Plan |
| SR 9, Schloman Road to 256th Street E | | | n/a | | Jan-01 | n/a | | | n/a | | Oct-06 | n/a | Nov-06 | Nov-06 | On Sched. | Dec-08 | Dec-08 | On Sched. | 15,952 | 15,783 | 15,326 | 1,843 | On Plan |
| SR 9, 252nd St NE Vicinity - Rechannelize | May-00 | May-00 | On Time | Sep-06 | Jan-01 | Early | | | n/a | Oct-06 | Oct-06 | On Sched. | Nov-06 | Nov-06 | On Sched. | Dec-08 | Dec-08 | On Sched. | 881 | 877 | 830 | 98 | Decreased |
| SR 9, 268th Street Intersection | Jan-03 | Jan-03 | On Time | Sep-06 | Aug-02 | Early | | | n/a | Oct-06 | Oct-06 | On Sched. | Nov-06 | Nov-06 | On Sched. | Dec-08 | Dec-08 | On Sched. | 2,765 | 2,824 | 2,444 | 426 | Decreased |
| SR 9, Nooksack Rd Vicinity to Cherry St | | | n/a | Apr-99 | Apr-99 | On Time | | | n/a | Jun-04 | Sep-05 | Delayed | Jul-04 | Oct-05 | Delayed | Dec-05 | Oct-07 | Delayed | 16,883 | 16,975 | 16,975 | 2,751 | On Plan |
| US 12/SR 124 to McNary Pool - Add Lanes | Apr-04 | Apr-04 | On Time | Jul-03 | Sep-03 | Late | Jan-04 | Jan-04 | On Time | Sep-04 | Sep-04 | On Time | Oct-04 | Oct-04 | On Time | Dec-05 | Dec-05 | On Sched. | 11,800 | 11,751 | 12,297 | 9,895 | On Plan |
| US 12, Attalia Vicinity to US 730 - Add Lanes | Feb-05 | Feb-05 | On Time | Dec-05 | Dec-05 | On Sched. | Jun-06 | Jun-06 | On Sched. | Aug-07 | Aug-07 | On Sched. | Oct-07 | Oct-07 | On Sched. | Dec-08 | Dec-08 | On Sched. | 10,427 | 10,147 | 10,427 | 0 | On Plan |
| US 12, Old Naches Highway Interchange | Jun-05 | Jun-05 | On Time | Jun-07 | Jun-06 | Advanced | Jul-09 | Jul-09 | On Sched. | Jun-11 | Jun-11 | On Sched. | Jul-11 | Jul-11 | On Sched. | Jun-13 | Jun-13 | On Sched. | 38,295 | 37,839 | 38,294 | 545 | On Plan |
| US 12, Attalia Vicinity - Add Lanes | Dec-03 | Dec-03 | On Time | Oct-03 | Oct-03 | On Time | May-04 | May-04 | On Time | Jul-05 | Jul-05 | On Sched. | Oct-05 | Oct-05 | On Sched. | Dec-07 | Dec-07 | On Sched. | 10,333 | 10,333 | 15,433 | 716 | Increased |
| SR 16, Burley Olalla Interchange | May-06 | May-06 | On Sched. | May-06 | May-06 | On Sched. | Dec-09 | Sep-08 | Advanced | Nov-09 | Jun-06 | Advanced | Jan-10 | Oct-08 | Advanced | Dec-11 | Jun-10 | Advanced | 15,320 | 15,172 | 14,921 | 106 | On Plan |
| SR 16/I-5 to Tacoma Narrows Bridge - HOV | | | n/a | Aug-00 | Aug-00 | On Time | Mar-05 | Nov-03 | Early | Mar-05 | Jan-05 | Early | Mar-05 | Mar-04 | Early | Mar-06 | May-07 | Delayed | 35,219 | 118,329 | 118,201 | 58,363 | On Plan |
| SR 16, 36th St to Olympic Dr NW, Core HOV | | | n/a | | Aug-01 | n/a | | | n/a | | Oct-04 | n/a | May-05 | Nov-04 | Early | Feb-07 | Dec-05 | Advanced | 2,330 | 8,974 | 8,914 | 2,336 | On Plan |
| SR 18, Covington Way to Maple Valley | Oct-03 | Oct-03 | On Time | Jul-03 | Jul-03 | On Time | | | n/a | | | n/a | Jul-04 | Jul-04 | On Time | Dec-07 | Dec-07 | On Sched. | 62,743 | 69,372 | 68,525 | 64,625 | On Plan |
| SR 18, Maple Valley to Issaquah/Hobart Rd | Aug-03 | Aug-03 | On Time | Feb-05 | Feb-05 | On Time | | | n/a | | | n/a | Apr-06 | Apr-06 | On Sched. | Dec-09 | Dec-09 | On Sched. | 87,769 | 97,859 | 109,473 | 80,756 | Increased |
| SR 20, Ducken Road to Rosario Road | | | n/a | | Apr-05 | n/a | | | n/a | | Apr-05 | n/a | Oct-06 | Oct-06 | On Sched. | Dec-07 | Dec-07 | On Sched. | 4,393 | 4,979 | 6,427 | 1,518 | Increased |
| SR 20, Quiet Cove Rd Vicinity to SR 20 Spur | Oct-03 | Oct-03 | On Time | | Jan-00 | n/a | | | n/a | Jan-06 | Oct-06 | Delayed | Jan-06 | Nov-06 | Delayed | Oct-08 | Oct-08 | On Sched. | 12,281 | 13,068 | 16,920 | 1,408 | Increased |
| SR 20, Fredonia to I-5 - Widening | | | n/a | | Jun-98 | n/a | | | n/a | Oct-06 | Oct-06 | On Sched. | Oct-06 | Oct-06 | On Sched. | Nov-14 | Nov-14 | On Sched. | 83,315 | 83,797 | 83,788 | 10,489 | On Plan |
| SR 22/I-82 to McDonald Road | Jun-06 | Jun-06 | On Sched. | Jul-07 | Jul-07 | On Sched. | Jan-08 | Jan-08 | On Sched. | Apr-09 | Apr-09 | On Sched. | May-09 | May-09 | On Sched. | Jun-11 | Jun-11 | On Sched. | 7,151 | 6,903 | 6,903 | 56 | On Plan |
| SR 24/I-82 to Keys Road | | | n/a | | Oct-98 | n/a | | Aug-04 | n/a | Feb-05 | Jan-05 | On Time | Apr-05 | Feb-05 | Early | Dec-07 | Nov-06 | Advanced | 38,963 | 38,906 | 50,234 | 8,180 | Increased |
| SR 31, Metaline Falls to Int'l Border | | | n/a | Jun-00 | Jun-00 | On Time | Mar-04 | Mar-04 | On Time | Mar-04 | Mar-04 | On Time | Sep-04 | Sep-04 | On Time | Nov-06 | Nov-06 | On Sched. | 17,150 | 17,274 | 18,857 | 4,429 | Increased |
| I-90, Seattle to Mercer Island | | | n/a | Jul-03 | Jul-03 | On Time | Apr-03 | Apr-03 | On Time | | | n/a | Dec-04 | Jan-06 | Delayed | Feb-07 | Dec-09 | Delayed | 15,000 | 15,745 | 50,445 | 1,543 | Increased |
| I-90, Eastbound Ramps to SR 18 - Signal | | | n/a | Jul-03 | Jul-03 | On Time | | | n/a | | | n/a | Jan-07 | Feb-06 | Advanced | Sep-08 | Sep-08 | On Sched. | 3,354 | 3,314 | 3,300 | 574 | On Plan |
| I-90, EB Ramps to SR 202 - Roundabout | | | n/a | | Jan-05 | n/a | | | n/a | | | n/a | Jan-07 | Jan-07 | On Sched. | Jan-09 | Jan-09 | On Sched. | 932 | 940 | 940 | 23 | On Plan |
| I-90, Moses Lake Area - Bridge Clearance | | | n/a | May-86 | May-86 | On Time | Nov-05 | Nov-05 | On Sched. | Oct-05 | Oct-05 | On Sched. | Dec-05 | Dec-05 | On Sched. | Dec-06 | Dec-06 | On Sched. | 7,930 | 7,959 | 7,976 | 4,435 | On Plan |
| I-90, Cle Elum River Bridge 90/134N | Sep-03 | Sep-03 | On Time | Jul-03 | Jul-03 | On Time | Dec-03 | Dec-03 | On Time | | | n/a | Mar-04 | Mar-04 | On Time | Dec-04 | Dec-04 | On Time | 712 | 1,272 | 789 | 789 | Under |
| I-90, Highline Canal to Elk Heights | | | n/a | | Nov-94 | n/a | | Sep-99 | n/a | | | n/a | Jul-03 | Jun-03 | Early | Dec-04 | Aug-04 | Early | 4,200 | 4,666 | 4,961 | 4,961 | Over |
| I-90, Ryegrass Summit to Vantage | | | n/a | | May-98 | n/a | | | n/a | | | n/a | Jul-03 | Jun-03 | Early | Jun-05 | Oct-04 | Early | 9,200 | 9,316 | 9,615 | 9,615 | On Budget |
| I-90, Pines Road to Sullivan Road - Widen | | | n/a | | Jul-98 | n/a | | | n/a | | | n/a | Nov-03 | May-03 | Early | Dec-05 | Dec-05 | On Sched. | 17,889 | 17,888 | 17,894 | 10,989 | On Plan |
| I-90, Argonne Road to Pines Road - Widen | | | n/a | | Jul-98 | n/a | | | n/a | | May-03 | n/a | Nov-03 | May-03 | Early | Dec-05 | Dec-05 | On Sched. | 18,318 | 18,319 | 18,468 | 14,820 | On Plan |
| I-90, Geiger Road to US 2 Median Barrier | May-03 | May-03 | On Time | Aug-03 | Sep-03 | Late | Nov-03 | Nov-03 | On Time | | | n/a | Oct-04 | Jul-04 | Early | Jul-05 | Oct-04 | Early | 780 | 781 | 765 | 760 | On Plan |
| I-90, Sullivan-State Line Median Barrier | | | n/a | Feb-03 | Feb-03 | On Time | Mar-04 | Mar-04 | On Time | | | n/a | Oct-04 | Apr-04 | Early | Jul-05 | Sep-04 | Early | 1,042 | 1,040 | 817 | 735 | Decreased |
| US 97A, Entiat Park Entrance - Turn Lanes | | | n/a | Jul-03 | Jul-03 | On Time | Aug-04 | Oct-03 | Early | | | n/a | Nov-04 | Nov-03 | Early | Sep-05 | May-04 | Early | 240 | 196 | 160 | 137 | Decreased |
| SR 99, S 284th to S 272nd St - HOV | | | n/a | Jan-01 | Jan-01 | On Time | Nov-04 | Mar-06 | Delayed | Nov-04 | Mar-06 | Delayed | Dec-05 | Apr-06 | Delayed | Dec-07 | Dec-07 | On Sched. | 13,304 | 15,396 | 15,393 | 1,581 | On Plan |
| SR 99, Aurora Ave N Corridor Project | | | n/a | | | n/a | | | n/a | | | n/a | Jun-05 | Jun-05 | On Time | Dec-07 | Dec-07 | On Sched. | 10,026 | 10,000 | 20,026 | 26 | Increased |
| US 101, Dawley Road Vicinity to Blyn Hwy | | | n/a | | Nov-06 | n/a | | | n/a | | Aug-08 | n/a | Sep-08 | Sep-08 | On Sched. | Nov-09 | Nov-09 | On Sched. | 2,472 | 2,472 | 2,682 | 536 | Increased |
| US 101, Gardiner Vicinity - Truck Lane | Jul-07 | Jul-07 | On Sched. | | Mar-08 | n/a | | | n/a | Mar-09 | Mar-09 | On Sched. | Mar-09 | Mar-09 | On Sched. | Jan-10 | Jan-10 | On Sched. | 2,092 | 2,101 | 2,182 | 104 | On Plan |
| US 101, Corriea Rd Vicinity to Zaccardo Rd | | | n/a | | Feb-00 | n/a | | | n/a | | Jun-03 | n/a | Jan-09 | Jan-09 | On Sched. | Dec-09 | Dec-09 | On Sched. | 428 | 1,106 | 1,138 | 664 | On Plan |
| US 101, Blyn Vicinity - Passing Lanes | | | n/a | | Sep-95 | n/a | | | n/a | | Feb-04 | n/a | Feb-08 | Feb-08 | On Sched. | Feb-09 | Feb-09 | On Sched. | 2,085 | 2,084 | 2,385 | 451 | Increased |
| SR 106, Skobob Creek - Fish Passage | Jul-04 | Jul-04 | On Time | Apr-04 | Apr-04 | On Time | Mar-05 | Mar-05 | On Time | | | n/a | Mar-05 | Mar-05 | On Time | Dec-05 | Dec-06 | Delayed | 1,280 | 1,277 | 1,777 | 191 | Increased |
| SR 112, Hoko-Ozette Road - Safety | | | n/a | | Aug-97 | n/a | | | n/a | | | n/a | Oct-08 | Oct-08 | On Sched. | Aug-09 | Aug-09 | On Sched. | 1,518 | 1,592 | 1,500 | 464 | Decreased |
| SR 124, East Jct SR 12 - Reconstruction | | | n/a | Apr-01 | Apr-01 | On Time | Aug-02 | Aug-02 | On Time | Oct-03 | Oct-03 | On Time | Dec-03 | Dec-03 | On Time | Jun-04 | Jun-04 | On Time | 348 | 323 | 317 | 303 | On Plan |
| SR 160/SR 16 to Longlake Road Vicinity | Aug-00 | Aug-00 | On Time | Apr-08 | Apr-08 | On Sched. | | | n/a | Dec-08 | Dec-08 | On Sched. | Jan-09 | Jan-09 | On Sched. | Mar-10 | Mar-10 | On Sched. | 5,182 | 5,171 | 5,171 | 864 | On Plan |
| SR 161, Jovita Blvd to S 360th St | | | n/a | Feb-96 | Feb-96 | On Time | Apr-04 | Apr-04 | On Time | Aug-04 | Sep-04 | On Time | Sep-04 | Sep-04 | On Time | Jan-07 | Jan-07 | On Sched. | 29,639 | 29,575 | 30,167 | 10,272 | On Plan |
| SR 161/SR 167 Eastbound Ramp - Safety | | | n/a | | Mar-00 | n/a | | | n/a | | | n/a | Mar-08 | Mar-08 | On Sched. | Dec-08 | Dec-08 | On Sched. | 2,039 | 2,041 | 2,041 | 1 | On Plan |
| SR 161, 204th Street to 176th Street | | | n/a | | May-98 | n/a | | | n/a | | Dec-03 | n/a | Feb-04 | Nov-04 | Late | Jun-06 | Jul-06 | Delayed | 16,135 | 16,499 | 16,789 | 9,886 | On Plan |
| SR 161, 36th to Jovita - Widening | Dec-04 | Dec-04 | On Time | Aug-04 | Aug-04 | On Time | | | n/a | Jun-08 | Jun-08 | On Sched. | Oct-08 | Oct-08 | On Sched. | Oct-10 | Oct-10 | On Sched. | 21,570 | 21,575 | 21,575 | 2,825 | On Plan |

11/29/2005 Attachment B

| | Milestones Project Definition Begin Prelim, Engineering Environmental Doc. Complete Right of Way Certification Advertisement Date Operationally Complete | | | | | | | | | | | | | | Budget | | | | | | | | | |
|---|---|---------------|---------------|----------|------------------|---------------|----------|-------------|---------------|----------|------------------|---------------|--------------------|------------------|-------------------|------------------------|------------------|--------------------|--------------------|----------------------|----------------|-------------------|-------------------|--|
| | Pro | ject Definiti | on | Begin P | relim. Engi | neering | Environn | nental Doc. | Complete | Right o | f Way Certi | fication | Adv | ertisement l | Date | Operationally Complete | | | | Total Project Budget | | | | |
| Project Name | 2003 | Plan/ | | 2003 | Plan/ | _ | 2003 | Plan/ | _ | 2003 | Plan/ | _ | 2003 | Plan/ | | 2003 | Plan/ | _ | 2003 | 2004 | | Expend. | | |
| SR 161, 234th St to 204th Street E | LegFinal | Actual | Status n/a | LegFinal | Actual May-98 | Status n/a | LegFinal | Actual | Status n/a | LegFinal | Actual Jul-04 | Status n/a | LegFinal Nov-03 | Actual Nov-03 | Status On Time | LegFinal Sep-07 | Actual Aug-05 | Status Advanced | LegFinal 16,460 | LegFinal 17,391 | Plan 17,060 | to Date 14,670 | Status On Plan | |
| SR 167, Ellingson Rd Interchange NB Off Ramp | | | n/a | | Feb-04 | n/a | | | n/a | | Jui-04 | n/a | Feb-06 | Feb-06 | On Sched. | Mar-07 | Mar-07 | On Sched. | 918 | 922 | 869 | - 1 | Decreased | |
| SR 167, 15th St SW to 15th St NW - HOV | | | n/a | Aug-95 | Aug-95 | On Time | | | n/a | | | n/a | Dec-03 | Oct-05 | Delayed | Dec-07 | Dec-07 | On Sched. | 0 | 40,360 | 40,350 | 1,498 | | |
| I-182/US 395 Interchange - Roadside Safety | | | n/a | Aug-95 | Jul-01 | n/a | | | n/a | | | n/a | Jul-03 | Jul-03 | On Time | Apr-04 | Dec-07 | Early | 118 | 40,300 | 40,550 | 69 | | |
| SR 202, 244th Avenue NE Intersection | | | n/a | | Jan-04 | n/a | | | n/a | | Dec-05 | n/a | Jun-03 | Jan-06 | On Sched. | Feb-07 | Feb-07 | On Sched. | 1,026 | 1,030 | 1,023 | | On Plan | |
| SR 202, Junction 292nd Ave SE | | | n/a | | Feb-04 | n/a | | | n/a | | Dec-05 | n/a | Feb-06 | Aug-05 | Advanced | Mar-07 | Sep-06 | Advanced | 1,305 | 1,307 | 564 | | Decreased | |
| , , , , , , , , , , , , , , , , , , , | | | - | Jul-03 | Jul-03 | | D 05 | D 05 | | 5 06 | E 06 | On Sched. | | 0 | | | | | | - 1 | 2,893 | | | |
| SR 202, Preston-Fall City Road & SR 203 | | | n/a | Jui-03 | - | On Time | Dec-05 | Dec-05 | On Sched. | Sep-06 | Sep-06 | | Oct-06 | Oct-06 | On Sched. | Nov-07 | Nov-07 | On Sched. | 2,803 2,831 | 2,893 | 3,710 | | On Plan | |
| SR 203, NE 124th/ Novelty Rd Vicinity | | | n/a | | Mar-97 | n/a | | | n/a | | Oct-03 | n/a | Dec-03 | Dec-03 | On Time | Dec-05 | Sep-04 | Early | - 1 | 3,434 | - 1 | - 1 | Increased | |
| I-205, Mill Plain Exit (112th Connector) | | | n/a | 34 00 | 14 00 | n/a | 7.104 | | n/a | | 2 24 | n/a | Apr-06 | Apr-06 | On Sched. | Dec-07 | Dec-07 | On Sched. | 13,531 | 12,000 | 12,000 | 0 | On Plan | |
| SR 240/I-182 to Richland Y - Add Lanes | | | n/a | May-98 | May-98 | On Time | Jul-04 | Jul-04 | On Time | | Sep-04 | n/a | Oct-04 | Dec-04 | On Time | Oct-07 | Oct-07 | On Sched. | 30,521 | 27,519 | 22,323 | | Decreased | |
| SR 240, Richland Y to Columbia Center Interchange | | | n/a | May-98 | May-98 | On Time | Sep-99 | Sep-99 | On Time | Sep-04 | Sep-04 | On Time | Oct-04 | Oct-04 | On Time | Oct-07 | Oct-07 | On Sched. | 36,698 | 39,400 | 43,277 | - 1 | Increased | |
| SR 270, Pullman to Idaho State Line | | | n/a | Jun-98 | Jun-98 | On Time | Dec-04 | Feb-05 | Late | Dec-04 | Feb-05 | Late | Jan-05 | Nov-05 | Delayed | Nov-06 | Nov-07 | Delayed | 30,619 | 30,606 | 30,603 | - 1 | On Plan | |
| SR 304/SR 3 to Bremerton Ferry Terminal | | | n/a | | | n/a | | | n/a | | | n/a | Feb-04 | Apr-04 | Late | Jun-05 | May-04 | Early | 11,000 | 12,700 | 12,700 | 12,700 | On Budget | |
| US 395, Kennewick Variable Message Sign | | | n/a | Apr-01 | Apr-01 | On Time | Aug-01 | Aug-01 | On Time | | | n/a | Dec-03 | Dec-03 | On Time | Jul-04 | Nov-04 | Late | 400 | 357 | 372 | 372 | On Plan | |
| US 395, NSC-Francis Avenue to Farwell Road | | | n/a | Nov-00 | Nov-00 | On Time | | Jan-04 | n/a | | Jan-04 | n/a | Sep-03 | Jan-04 | Late | Mar-09 | Mar-09 | On Sched. | 108,280 | 108,520 | 108,443 | 44,102 | On Plan | |
| US 395, NSC-US 2 to Wandermere & US 2 Lowering | Apr-05 | Apr-05 | On Time | Apr-04 | Apr-04 | On Time | | | n/a | Jul-08 | Jul-08 | On Sched. | Aug-08 | Aug-08 | On Sched. | May-11 | May-11 | On Sched. | 81,340 | 81,038 | 81,038 | 907 | On Plan | |
| I-405, W Valley Hwy to Maple Valley Hwy | | | n/a | Jul-03 | Jul-03 | On Time | Jun-05 | Feb-07 | Delayed | Sep-06 | Oct-07 | Delayed | Sep-06 | Apr-07 | Delayed | Dec-10 | Dec-10 | On Sched. | 0 | 135,840 | 135,840 | 12,762 | On Plan | |
| I-405, SE 8th to I-90 (South Bellevue) | | | n/a | Jul-03 | Jul-03 | On Time | Mar-05 | Jul-07 | Delayed | Jun-07 | Apr-08 | Delayed | Jul-07 | Oct-07 | Delayed | Jun-11 | Jun-11 | On Sched. | 0 | 185,480 | 187,980 | 14,156 | On Plan | |
| I-405/SR 520 to SR 522 | | | n/a | Jul-03 | Jul-03 | On Time | Mar-05 | Jan-06 | Delayed | Oct-08 | Apr-06 | Advanced | Oct-08 | Apr-06 | Advanced | Jun-13 | Apr-12 | Advanced | 0 | 163,735 | 163,735 | 14,513 | On Plan | |
| SR 410, 214th Ave E to 234th - Widening | | | n/a | | May-98 | n/a | | | n/a | | Dec-06 | n/a | Sep-06 | Sep-06 | On Sched. | Dec-07 | Dec-07 | On Sched. | 11,140 | 11,073 | 24,589 | 2,655 | Increased | |
| SR 500, NE 112th Ave - Interchange | | | n/a | Feb-96 | Feb-96 | On Time | | | n/a | | Aug-01 | n/a | Oct-03 | Jul-03 | Early | Jun-05 | Oct-04 | Early | 26,712 | 26,323 | 26,130 | 25,902 | On Plan | |
| SR 516, 208th and 209th Ave SE | | | n/a | | Dec-02 | n/a | | | n/a | | Nov-05 | n/a | Dec-05 | Dec-05 | On Sched. | Dec-06 | Dec-06 | On Sched. | 1,443 | 1,422 | 1,354 | 341 | On Plan | |
| SR 519, Intermodal Access Project | Mar-01 | Mar-01 | On Time | Jul-09 | Jul-09 | On Sched. | Mar-10 | Mar-10 | On Sched. | Nov-10 | Nov-10 | On Sched. | Dec-10 | Dec-10 | On Sched. | Jun-13 | Jun-13 | On Sched. | 129,148 | 131,336 | 97,750 | 90,648 | Decreased | |
| SR 520, W Lake Sammamish Pkwy to SR 202 | | | n/a | Jul-03 | Jul-03 | On Time | Jul-08 | May-06 | Advanced | Oct-08 | Oct-08 | On Sched. | Oct-08 | Oct-08 | On Sched. | Dec-11 | Dec-11 | On Sched. | 102,320 | 102,300 | 102,300 | 2,556 | On Plan | |
| SR 522/I-5 to SR 405 Multimodal Project | | | n/a | Nov-03 | Jan-04 | Late | | | n/a | Nov-03 | Feb-06 | Delayed | Nov-03 | Mar-06 | Delayed | Jun-07 | Jun-07 | On Sched. | 9,681 | 6,891 | 21,659 | 2,472 | Increased | |
| SR 522, UWBCC Campus Access | | | n/a | | Aug-03 | n/a | | | n/a | | Mar-06 | n/a | Oct-06 | Mar-06 | Advanced | Sep-07 | Sep-07 | On Sched. | 0 | 8,000 | 30,476 | -4 | Increased | |
| SR 522, Snohomish River Bridge to US 2 | | | n/a | Oct-03 | Oct-03 | On Time | Jul-06 | Jul-06 | On Sched. | Aug-08 | Aug-08 | On Sched. | Oct-08 | Oct-08 | On Sched. | Jun-12 | Jun-12 | On Sched. | 108,685 | 110,621 | 110,761 | 926 | On Plan | |
| SR 527, 132nd St SE to 112th St SE | | | n/a | Feb-01 | Feb-01 | On Time | | | n/a | Dec-03 | Dec-03 | On Time | Dec-03 | Dec-03 | On Time | Mar-06 | Mar-06 | On Sched. | 25,818 | 20,657 | 20,933 | 12,135 | On Plan | |
| SR 539, Tenmile Road to SR 546 | | | n/a | Jul-03 | Apr-04 | Late | Jun-06 | Jun-06 | On Sched. | Dec-08 | Oct-07 | Advanced | Jan-09 | Oct-07 | Advanced | Jun-13 | Dec-09 | Advanced | 90,650 | 85,477 | 85,577 | 6,412 | On Plan | |
| SR 543/I-5 to International Boundary | | | n/a | | May-98 | n/a | | | n/a | Jul-04 | Jul-04 | On Time | Apr-05 | Nov-05 | Delayed | Apr-08 | Jun-08 | On Sched. | 33,897 | 33,763 | 37,853 | 9,489 | Increased | |
| SR 900, SE 78th St Vicinity to I-90 Vicinity | Apr-02 | Apr-02 | On Time | Jul-03 | Jul-03 | On Time | Jan-05 | Jan-05 | On Time | Mar-07 | Mar-07 | On Sched. | Apr-07 | Apr-07 | On Sched. | Jun-09 | Jun-09 | On Sched. | 25,483 | 24,620 | 26,953 | 12,226 | Increased | |
| , | Apr-02 | Apr-02 | | Jul-03 | - | - | Jan-05 | Jan-05 | | J | - | _ | | | | | | | - 1 | - | | | | |